

ATTACHMENT I

University of Central Missouri FY 2019 Student Instructional Rates Proposed to the Board of Governors on March 16, 2018

Description	Per Hour Charge			Percent Change
	FY 2018	FY 2019	\$ Change FY 2019 – FY 2018	
On-Campus				
Undergraduate				
Resident ^{1,4}	\$221.00	\$225.65	\$4.65	2.1%
Non-Resident ¹	\$442.00	\$451.30	\$9.30	2.1%
Graduate				
Resident ^{1,5}	\$292.35	\$298.50	\$6.15	2.1%
Non-Resident ¹	\$584.70	\$597.00	\$12.30	2.1%
On-Line				
Undergraduate ¹	\$272.45	\$278.15	\$5.70	2.1%
Graduate ^{1,5}	\$340.25	\$348.50	\$8.25	2.4%
On-line Ph.D. ¹	\$394.55	\$402.85	\$8.30	2.1%
UCM-Lee's Summit				
Undergraduate ¹	\$272.45	\$278.15	\$5.70	2.1%
Graduate ¹	\$340.25	\$348.50	\$8.25	2.4%
Missouri Innovation Campus Program-UG ¹	\$221.00	\$225.65	\$4.65	2.1%
Graduate-CS & CIS-Summit Center ¹	\$390.25	\$398.50	\$8.25	2.1%
Business Graduate^{1,6,7} (All Locations/Modes)	\$463.90	\$463.90	\$0.00 ⁸	0.0%
Whiteman				
Undergraduate				
Resident ^{1,4}	\$221.00	\$225.65	\$4.65	2.1%
Non-Resident ¹	\$442.00	\$451.30	\$9.30	2.1%
Graduate				
Resident ¹	\$292.35	\$298.50	\$6.15	2.1%
Non-Resident ¹	\$584.70	\$597.00	\$12.30	2.1%
Extended Campus				
Cohort Undergraduate Rate ²	\$264.10	\$269.65	\$5.55	2.1%
Cohort Graduate Rate ²	\$331.55	\$338.50	\$6.95	2.1%
Dual Credit and Dual Enrollment ³	\$85.00	\$85.00	\$0.00	0.0%
Entrepreneurial Undergraduate Rate ¹	\$221.00	\$225.65	\$4.65	2.1%
Entrepreneurial Graduate Rate ¹	\$292.35	\$298.50	\$6.15	2.1%
Kodaly Undergraduate Rate ¹	\$264.10	\$269.65	\$5.55	2.1%
Kodaly Graduate Rate ¹	\$331.55	\$338.50	\$6.95	2.1%
Professional Development-GR ³	\$50.00	\$50.00	\$0.00	0.0%
Limited Cost ³	\$120.00	\$120.00	\$0.00	0.0%
Contract ³	\$500.00	\$500.00	\$0.00	0.0%
Specialized Contract ³	\$750.00	\$750.00	\$0.00	0.0%
Military Contract ³	\$250.00	\$250.00	\$0.00	0.0%

Notes:

¹Subject to all student general fees.

²Subject only to the technology fee.

³Student general fees are not applicable.

⁴A mid-year increase in the FY 2017 in-state undergraduate tuition was approved by the Board on March 17, 2017.

⁵Excludes MBA Program.

⁶Non-resident fees, if applicable, will be waived.

⁷Includes School of Business Administration prefixes ACCT, BLAW, CIS, ECON, FIN, MKT, ESE, BADM, RMI, HRM, HM, and MGT for graduate-credit except for CIS at UCM Lee's Summit and Online.

⁸As of spring 2018, this rate applied to all MBA and M.S. in Ethical Strategic Leadership courses, but not graduate business courses outside of these programs.

ATTACHMENT II
University of Central Missouri
FY 2019 Student General Fees
Proposed to the Board of Governors on March 16, 2018

Fee Description	Fiscal Year 2018		Fiscal Year 2019	
	Per Credit Hour (<9 Hrs)	Flat Rate (9+ Credit Hrs)	Per Credit Hour (<9 Hrs)	Flat Rate (9+ Credit Hrs)
Athletic	\$1.96	\$29.40	\$2.00	\$30.00
Facilities	\$1.46	\$21.90	\$1.49	\$22.35
Pertle Springs	\$1.76	\$26.40	\$1.80	\$27.00
Student Activity	\$1.92	\$28.80	\$1.96	\$29.40
Technology	\$4.87	\$73.05	\$4.97	\$74.55
University Union	\$7.52	\$112.80	\$7.67	\$115.05
Sub-Total	\$19.49	\$292.35	\$19.89	\$298.35
Student Rec Center (Student Approved)	\$10.16	\$152.40	\$10.21	\$153.15
Total Student General Fees	\$29.65	\$444.75	\$30.10	\$451.50